

**Old Florida Heritage Highway Master Plan  
Corridor and Site Improvements  
Preliminary Project Budgets - SUMMARY**

**DRAFT**

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<b>Project</b>	<b>Subtotal</b>
US 441 North of Causeway	\$ 1,692,038
US 441 - Causeway / Ecopassage portion	\$ 2,234,603
US 441 - South of Causeway	\$ 5,179,163
Wacahoota Rd	\$ 830,715
CR 234 - South of Micanopy incl. I-75 Gateway	\$ 962,925
CR 234 - Rochelle Rd	\$ 3,733,584
CR 234 - North of Rochelle	\$ 573,038
CR 346	\$ 3,359,925
SW 185th Ave	\$ 135,975
CR 225 & Evinston Interpretive stop	\$ 1,746,510
CR 325 North segment (CR 346 - SR20)	\$ 3,953,837
CR 325 South segment (to Cross Creek & Island Grove)	\$ 2,804,250
Williston Gateway	\$ 845,010
North Rim Overlook	\$ 1,072,500
Bolens Bluff	\$ 606,750
Micanopy Entrance (441 at Rochelle Rd)	\$ 835,002
Downtown Micanopy & Lake Tusawilla / NAHP	\$ 404,610
Camp Canal / Prairie Creek	\$ 443,078
Rochelle	\$ 482,500
River Styx	\$ 586,358
Longleaf Pine Flatwoods Preserve	\$ 610,350
Cross Creek (M.K.R.S.H.S.)	\$ 2,962,500
<b>Total all projects</b>	<b>\$ 36,055,218</b>

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**NOTES**

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\* \* \* MKRSHS Visitor Center costs assumed will be primarily funded outside of OFHH project budgets - by FDEP and/or Friends of the park.

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**441 Corridor - North of Prairie**      Approx 2.22 mi.      From Williston Rd to the north end of the Paynes Prairie causeway  
Does not include sites ("nodes")

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 30,000	\$ 30,000	
Maintenance of Traffic	1	Allow	\$ 10,000	\$ 10,000	
Demolition, Clear & Grub	1	Allow	\$ 50,000	\$ 50,000	Assumes no removal of existing asphalt shoulder
Misc. earthwork, grading & erosion control	1	Allow	\$ 125,000	\$ 125,000	
Drainage system modifications	1	Allow	\$ 98,000	\$ 98,000	Allowance 20% of path and earthwork cost
Utilities	1	Allow	\$ -	\$ -	Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 10,000	\$ 10,000	Allowance for striping at selected areas (+/- 25% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (11,700 l.f. +/-)	14,625	SY	\$ 25	\$ 365,625	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.). East side only, until demand and funding warrants paths both sides.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	400	LF	\$ 40	\$ 16,000	Allowance for approx 12 existing palms, approx 32 lf rail each
Restore turf	10	AC	\$ 17,400	\$ 174,000	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	5.85	AC	\$ 25,000	\$ 146,250	Allowance for approx 10% of medians area / 25% of side zones. 16' avg width
Planting - native buffer	14,900	SF	\$ 3.5	\$ 52,150	Allowance for approx 7.5% of planting areas in side zones
Planting - ornamental areas	5,000	SF	\$ 6	\$ 30,000	Allowance for selected median and side area accents near Micanopy
Small Trees or Sabals	30	EA	\$ 200	\$ 6,000	Allowance for locations where r.o.w. width exceeds clear zones
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ -	\$ -	
Design Contingency 20%				\$ 225,605.00	
Soft Costs Allowance 25%				\$ 338,407.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 1,692,038</b>	

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441 Corridor - Causeway across Paynes Prairie ("Ecopassage")

Approx 1.60 mi. Does not include sites ("nodes")

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 35,000	\$ 35,000	
Maintenance of Traffic	1	Allow	\$ 15,000	\$ 15,000	
Demolition, Clear & Grub	1	Allow	\$ 30,000	\$ 30,000	Assumes no removal of existing asphalt shoulder
Misc. earthwork, grading & erosion control	1	Allow	\$ 95,000	\$ 95,000	
Drainage system modifications	1	Allow	\$ 70,000	\$ 70,000	Allowance 20% of path and earthwork cost
Utilities	0	Allow	\$ -	\$ -	
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 17,500	\$ 17,500	Allowance for striping at selected areas (+/- 25% of corridor) at \$1.75 / LF ea side. Plus \$10,000 associated w/ pulloff.
Multi-use Paved Path (8,500 lf +/-)	10,625	SY	\$ 25	\$ 265,625	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.), on east side of causeway only. West side to be deferred until demand and funding warrant 2nd path.
Modifications at existing pulloff	1	Allow	\$ 50,000	\$ 50,000	
Fence	8,500	LF	\$ 60	\$ 510,000	New cable rail fence 1side of ecopassage
Rail	0	LF	\$ 40	\$ -	
Restore turf	7.4	AC	\$ 17,400	\$ 128,760	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	8.19	AC	\$ 25,000	\$ 204,750	Allowance for approx 50% of medians area / 50% - 70% of side zones.
Planting - native buffer	13,600	SF	\$ 3.5	\$ 47,600	Allowance for approx 5% of planting areas in side zones
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	2	Allow	\$ 2,000	\$ 4,000	at pulloff
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 2,000	\$ 2,000	racks at pulloff
Boardwalk (@6' wide)	0	LF	\$ 200	\$ -	
Design Contingency 20%				\$ 297,947.00	
Soft Costs Allowance 25%				\$ 446,920.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 2,234,603</b>	

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441 Corridor - South of Prairie	Approx 7.64 mi.			From the south end of the Paynes Prairie causeway to the County line Does not include sites ("nodes")	
	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 75,000	\$ 75,000	
Maintenance of Traffic	1	Allow	\$ 25,000	\$ 25,000	
Demolition, Clear & Grub	1	Allow	\$ 140,000	\$ 140,000	Assumes no removal of existing asphalt shoulder
Misc. earthwork, grading & erosion control	1	Allow	\$ 350,000	\$ 350,000	
Drainage system modifications	1	Allow	\$ 248,000	\$ 248,000	Allowance 15% of path and earthwork cost
Utilities	1	Allow	\$ 50,000	\$ 50,000	Assume air (electricity) and well water at 2 locations. No utility relocations.
Intersection Upgrades / Enhanced Crossing Safety	2	Allow	\$ 250,000	\$ 500,000	Assumes improvements at Rochelle Rd and 1 other location TBD. Assumes no new signalization
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 29,000	\$ 29,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (41,500 l.f. +/-)	51,875	SY	\$ 25	\$ 1,296,875	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.). East side only, until demand and funding warrants paths both sides.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	800	LF	\$ 40	\$ 32,000	Allowance for approx 24 existing palms, approx 32 lf rail each
Restore turf	10	AC	\$ 17,400	\$ 174,000	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	16.75	AC	\$ 25,000	\$ 418,750	Allowance for approx 10% of medians area / 20% of side zones. 16' avg width
Planting - native buffer	14,900	SF	\$ 3.5	\$ 52,150	Allowance for approx 7.5% of planting areas in side zones
Planting - ornamental areas	5,000	SF	\$ 6	\$ 30,000	Allowance for selected median and side area accents near Micanopy Entranc
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'. At Tacoma site.
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	2	Allow	\$ 2,500	\$ 5,000	
Directional Signage	1	Allow	\$ 15,000	\$ 15,000	
Bike amenities	1	Allow	\$ 2,000	\$ 2,000	racks
Boardwalk (@6' wide)	0	LF	\$ 200	\$ -	
Design Contingency 20%				\$ 690,555.00	
Soft Costs Allowance 25%				\$ 1,035,832.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 5,179,163</b>	

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Wacahoota Road

Approx 5.97 mi.

Does not include sites ("nodes")

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	
Maintenance of Traffic	1	Allow	\$ 5,000	\$ 5,000	
Demolition, Clear & Grub	1	Allow	\$ 25,000	\$ 25,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 75,000	\$ 75,000	
Drainage system modifications	1	Allow	\$ 10,000	\$ 10,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Well and power for bike station at Williston and Wacahoota
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	Assume small pulloff at Williston Rd end of corridor.
Traffic Calming / Rumble Striping	0	Allow	\$ -	\$ -	Assumes striping, if any, will be included in County PW road widening improvements (see report text).
Multi-use Paved Path	0	SY	\$ 25	\$ -	Assumes bike facilities, if any, will be included as bike lanes in County PW road widening improvements (see report text). No ped paths this corridor.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	10.4	AC	\$ 17,400	\$ 180,960	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	5.79	AC	\$ 25,000	\$ 144,750	Allowance for approx 25% of side zones. 8' avg width
Planting - native buffer	12,600	SF	\$ 3.5	\$ 44,100	Allowance for approx 5% of planting areas in side zones
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'.
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'. At Williston Rd.
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	2	Allow	\$ 2,000	\$ 4,000	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	Allowance for 1 trailhead for Barr Hammock or other preservation lands.
Directional Signage	1	Allow	\$ 2,500	\$ 2,500	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Assume small pulloff at Williston Rd end of corridor with air & water.
Design Contingency 20%				\$ 110,762.00	
Soft Costs Allowance 25%				\$ 166,143.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 830,715</b>	

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CR 234 - South of Micanopy		Approx 2.22 mi.			From the bypass connection south / west to the County line Includes the I-75 Gateway feature
	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	
Maintenance of Traffic	1	Allow	\$ 10,000	\$ 10,000	
Demolition, Clear & Grub	1	Allow	\$ 25,000	\$ 25,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 35,000	\$ 35,000	
Drainage system modifications	1	Allow	\$ 20,000	\$ 20,000	Assumes no significant roadway or paving modifications requiring drainage
Utilities	1	Allow	\$ -	\$ -	Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 11,000	\$ 11,000	Allowance for striping at selected areas (+/- 25% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path	0	SY	\$ 25	\$ -	Assumes continued shared use of roadway (bikes). No ped paths this
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	3	AC	\$ 17,400	\$ 52,200	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	1.15	AC	\$ 25,000	\$ 28,750	Allowance for approx 5% of side zones. 12' avg width
Planting - native buffer	5,000	SF	\$ 3.5	\$ 17,500	Allowance for approx 10% of planting areas in side zones
Planting - ornamental areas	13,000	SF	\$ 6	\$ 78,000	Allowance for landscaping at I-75 Gateway and at Carr property Wayside
Small Trees or Sabals	160	EA	\$ 200	\$ 32,000	Allowance for landscaping at I-75 Gateway
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	Carr property and/or trailhead to Barr Hammock
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ -	\$ -	
Gateway Icon Feature	1	Allow	\$ 300,000	\$ 300,000	Sculptural element, signage and lighting at I-75 gateway.
Design Contingency 20%				\$ 128,390.00	
Soft Costs Allowance 25%				\$ 192,585.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 962,925</b>	

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From 441 to CR 2082 / Hawthorne Trail  
Does not include sites ("nodes")

Rochelle Rd (CR 234 - North of 441)

Approx 6.74 mi.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 60,000	\$ 60,000	
Maintenance of Traffic	1	Allow	\$ 20,000	\$ 20,000	
Demolition, Clear & Grub	1	Allow	\$ 50,000	\$ 50,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 200,000	\$ 200,000	Assumes minimal cut and fill. Premium cost for installation around existing trees and vegetation.
Drainage system modifications	1	Allow	\$ 120,000	\$ 120,000	Allowance 10% of path and earthwork cost
Utilities	1	Allow	\$ 50,000	\$ 50,000	Wells and power for 2 bike stations. Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 12,500	\$ 12,500	Allowance for striping at selected areas (+/- 10% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (35,600 l.f. +/-)	39,555	SY	\$ 25	\$ 988,875	Assumes 10' typical width (varying 6-12' as site conditions require), one side of r.o.w. only
Equestrian trail (35,600 l.f. +/-)	9,889	SY	\$ 9.00	\$ 89,001	Assumes 2.5' average width; compacted soil only.
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	8	AC	\$ 17,400	\$ 142,680	Allowance for seeding at \$0.40/s.f., approx 5' wide mown strip @ edges of road
Wildflower / meadow seeding	24.52	AC	\$ 25,000	\$ 613,000	Allowance for approx 40% of r.o.w. outside of shoulder. Assumes extensive retention of existing vegetation, with additional plantings to supplement.
Planting - native buffer	1	Allow	\$ 100,000	\$ 100,000	Allowance for enhanced buffering / native planting accents at key locations such as park entrances or roadway intersections
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'. Oak Ridge Cemetery. Rochelle or other location TBD.
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ 20,000	\$ 20,000	Allowance for 2 bike stations with air, water, racks, etc.
Design Contingency 20%				\$ 497,811.20	
Soft Costs Allowance 25%				\$ 746,716.80	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 3,733,584</b>	

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From CR 2082 / Hawthorne Trail to SR 20  
Does not include sites ("nodes")

CR 234 - North of Rochelle

Approx 1.14 mi.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 10,000	\$ 10,000	
Maintenance of Traffic	1	Allow	\$ 2,500	\$ 2,500	
Demolition, Clear & Grub	1	Allow	\$ 10,000	\$ 10,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 35,000	\$ 35,000	
Drainage system modifications	1	Allow	\$ 40,000	\$ 40,000	Allowance 20% of path and earthwork cost
Utilities	1	Allow	\$ -	\$ -	Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 4,200	\$ 4,200	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (6,000 l.f. +/-)	6,667	SY	\$ 25	\$ 166,675	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.). One
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	1	AC	\$ 17,400	\$ 17,400	Allowance for seeding at \$0.40/s.f
Wildflower / meadow seeding	2.75	AC	\$ 25,000	\$ 68,750	Allowance for 20' avg width along entire length of path
Planting - native buffer	1	Allow	\$ 20,000	\$ 20,000	Allowance for enhanced buffering / native planting accents at key locations such as roadway intersections
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	1	Allow	\$ 4,500	\$ 4,500	Approx 3 x 6'. At SR 20 gateway.
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'.
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 3,000	\$ 3,000	
Bike amenities	1	Allow	\$ -	\$ -	
Design Contingency 20%				\$ 76,405.00	
Soft Costs Allowance 25%				\$ 114,607.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 573,038</b>	

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CR 346	Approx 4.96 mi.			From 441 to CR 325 Does not include sites ("nodes")	
	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 55,000	\$ 55,000	
Maintenance of Traffic	1	Allow	\$ 15,000	\$ 15,000	
Demolition, Clear & Grub	1	Allow	\$ 60,000	\$ 60,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 200,000	\$ 200,000	
Drainage system modifications	1	Allow	\$ 100,000	\$ 100,000	Allowance 10% of path and earthwork cost
Utilities	1	Allow	\$ 50,000	\$ 50,000	Wells and power for 2 bike stations. Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 18,000	\$ 18,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (26,200 l.f. +/-)	32,750	SY	\$ 25	\$ 818,750	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.). One side only.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	18	AC	\$ 17,400	\$ 313,200	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	19	AC	\$ 25,000	\$ 475,000	Allowance for approx 40% of side zones.
Planting - native buffer	25,000	SF	\$ 3.5	\$ 87,500	Allowance for approx 3% of planting areas
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	1	Allow	\$ 4,500	\$ 4,500	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ 20,000	\$ 20,000	Allowance for 2 bike stations with air, water, racks, etc.
Design Contingency 20%				\$ 447,990.00	
Soft Costs Allowance 25%				\$ 671,985.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 3,359,925</b>	

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From 441 to Evinston (CR 225)  
Does not include sites ("nodes")

SW 185th Ave

Approx 1.08 mi.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 4,000	\$ 4,000	
Maintenance of Traffic	1	Allow	\$ 2,000	\$ 2,000	
Demolition, Clear & Grub	1	Allow	\$ 5,000	\$ 5,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 10,000	\$ 10,000	
Drainage system modifications	1	Allow	\$ -	\$ -	
Utilities	1	Allow	\$ -	\$ -	
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 4,000	\$ 4,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path	0	SY	\$ 25	\$ -	Assumes bike facilities, if any, will be included as bike lanes in County PW road widening improvements (see report text). No ped paths this corridor.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	1.0	AC	\$ 17,400	\$ 17,400	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	1.83	AC	\$ 25,000	\$ 45,750	Allowance for approx 35% of side zones.
Planting - native buffer	0	SF	\$ 3.5	\$ -	
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	0	EA	\$ 200	\$ -	
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'.
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'. At Williston Rd.
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	Allowance for 1 trailhead for Barr Hammock or other preservation lands.
Directional Signage	1	Allow	\$ 2,500	\$ 2,500	
Bike amenities	0	Allow	\$ 10,000	\$ -	Assume small pulloff at Williston Rd end of corridor with air & water.
Design Contingency 20%				\$ 18,130.00	
Soft Costs Allowance 25%				\$ 27,195.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 135,975</b>	

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CR 225	Approx 2.12 mi.			From Evinston to CR 346 Includes Evinston outdoor interpretive stop.	
	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 25,000	\$ 25,000	
Maintenance of Traffic	1	Allow	\$ 5,000	\$ 5,000	
Demolition, Clear & Grub	1	Allow	\$ 60,000	\$ 60,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 85,000	\$ 85,000	
Drainage system modifications	1	Allow	\$ 90,000	\$ 90,000	Allowance 10% of path and earthwork cost
Utilities	1	Allow	\$ 25,000	\$ 25,000	Assumes no utility relocations required. Includes well and power for 1 bike station (Evinston area).
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 8,000	\$ 8,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (11,200 l.f. +/-)	14,000	SY	\$ 25	\$ 350,000	Assumes 10' min. / 12' preferred width asphalt path (11.25' W avg.). One side only.
Concrete or stabilized unpaved walkway	720	SF	\$ 7.00	\$ 5,040	Allowance for Interpretive site
Fence	100	LF	\$ 25	\$ 2,500	Allowance for Interpretive site
Rail	0	LF	\$ 40	\$ -	
Restore turf	8	AC	\$ 17,400	\$ 139,200	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	9.9	AC	\$ 25,000	\$ 247,500	Allowance for approx 40% of side zones along 225.
Planting - native buffer	13,400	SF	\$ 3.5	\$ 46,900	Allowance for approx 3% of planting areas along 225
Planting - ornamental areas	1,500	SF	\$ 6	\$ 9,000	Allowance for Interpretive site
Small Trees or Sabals	12	EA	\$ 200	\$ 2,400	Allowance for Interpretive site
Medium Trees	6	EA	\$ 300	\$ 1,800	Allowance for Interpretive site
Large Trees	3	EA	\$ 500	\$ 1,500	Allowance for Interpretive site
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	1	Allow	\$ 35,000	\$ 35,000	Approx 200 sf.
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for 1 bike station with air, water, racks, etc.
Design Contingency 20%				\$ 232,868.00	
Soft Costs Allowance 25%				\$ 349,302.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 1,746,510</b>	

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From SR 20 to CR 346. Based on alternate concept (separated path)  
Does not include sites ("nodes")

CR 325 (North segment)

Approx 4.91 mi.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 60,000	\$ 60,000	
Maintenance of Traffic	1	Allow	\$ 18,000	\$ 18,000	
Demolition, Clear & Grub	1	Allow	\$ 50,000	\$ 50,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 200,000	\$ 200,000	
Drainage system modifications	1	Allow	\$ 110,000	\$ 110,000	Allowance 10% of path and earthwork cost
Utilities	1	Allow	\$ -	\$ -	Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 18,000	\$ 18,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side.
Multi-use Paved Path (25,900 l.f. +/-)	34,533	SY	\$ 25	\$ 863,325	Assumes separate facility north of CR 346. 12' typ width asphalt path, one side only.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	11.89	AC	\$ 17,400	\$ 206,886	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	24.85	AC	\$ 25,000	\$ 621,250	Allowance for approx 60% of side zones.
Planting - native buffer	56,980	SF	\$ 3.5	\$ 199,430	Allowance for approx 5% of planting areas
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	1,000	EA	\$ 150	\$ 150,000	Allowance for approx 40 per 1,000 lf - clear zone requirements permitting
Medium Trees	500	EA	\$ 250	\$ 125,000	Allowance for approx 20 per 1,000 lf - clear zone requirements permitting
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	2	Allow	\$ 4,500	\$ 9,000	Approx 3 x 6'. At Hawthorne Tr and SR 20 connections.
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ -	\$ -	
Design Contingency 20%				\$ 527,178.20	
Soft Costs Allowance 25%				\$ 790,767.30	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 3,953,837</b>	

NOTES

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CR 325 (South segment)	Approx 7.81 mi.			From Island Grove to CR 346 Does not include sites ("nodes")	
	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 55,000	\$ 55,000	45,362.50
Maintenance of Traffic	1	Allow	\$ 15,000	\$ 15,000	
Demolition, Clear & Grub	1	Allow	\$ 35,000	\$ 35,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 120,000	\$ 120,000	
Drainage system modifications	1	Allow	\$ 12,000	\$ 12,000	Allowance 10% of path and earthwork cost
Utilities	1	Allow	\$ 50,000	\$ 50,000	Wells and power for 2 bike stations. Assumes no utility relocations required.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 40,000	\$ 40,000	Allowance for striping at selected areas (+/- 20% of corridor) at \$1.75 / LF ea side. Plus \$10,000 allowance at Cross Creek / MKRSHS
Multi-use Paved Path	0	SY	\$ 25	\$ -	Assumes no pathway improvements. Roadway currently scheduled for re paving and shoulder / bikeway installation by County PW.
Concrete walkway	0	SF	\$ 6.70	\$ -	
Fence	0	LF	\$ 25	\$ -	
Rail	0	LF	\$ 40	\$ -	
Restore turf	15	AC	\$ 17,400	\$ 261,000	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	27	AC	\$ 25,000	\$ 675,000	Allowance for approx 40% of side zones.
Planting - native buffer	36,000	SF	\$ 3.5	\$ 126,000	Allowance for approx 3% of planting areas
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	1,640	EA	\$ 150	\$ 246,000	Allowance for approx 40 per 1,000 lf - clear zone requirements permitting
Medium Trees	820	EA	\$ 250	\$ 205,000	Allowance for approx 20 per 1,000 lf - clear zone requirements permitting
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	1	Allow	\$ 4,500	\$ 4,500	Approx 3 x 6'. Island Grove gateway.
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ 20,000	\$ 20,000	Allowance for 2 bike stations with air, water, racks, etc. Locations TBD.
Design Contingency 20%				\$ 373,900.00	
Soft Costs Allowance 25%				\$ 560,850.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 2,804,250</b>	

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Williston gateway

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	
Maintenance of Traffic	1	Allow	\$ 5,000	\$ 5,000	
Demolition, Clear & Grub	1	Allow	\$ 15,000	\$ 15,000	Includes selective tree removals / thinning
Misc. earthwork, grading & erosion control	1	Allow	\$ 20,000	\$ 20,000	
Drainage system modifications	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 15,000	\$ 15,000	Water and power for bike station.
Intersection Upgrades	0	Allow	\$ -	\$ -	
Asphalt Paving (vehicular)	0	SY	\$ 30	\$ -	
Traffic Calming / Rumble Striping	1	Allow	\$ 10,000	\$ 10,000	
Multi-use Paved Path (11,700 l.f. +/-)	0	SY	\$ 25	\$ -	
Concrete walkway	2,200	SF	\$ 6.70	\$ 14,740	
Fence	0	LF	\$ 25	\$ -	
Rail	200	LF	\$ 40	\$ 8,000	
Restore turf	1.5	AC	\$ 17,400	\$ 26,100	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.00	AC	\$ 25,000	\$ -	
Planting - native buffer	8,000	SF	\$ 3.5	\$ 28,000	
Planting - ornamental areas	5,400	SF	\$ 6	\$ 32,400	
Small Trees or Sabals	20	EA	\$ 200	\$ 4,000	
Medium Trees	12	EA	\$ 300	\$ 3,600	
Large Trees	3	EA	\$ 500	\$ 1,500	
Kiosk - small	1	Allow	\$ 4,500	\$ 4,500	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	
Directional Signage	1	Allow	\$ 5,000	\$ 5,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Gateway Icon Feature	1	Allow	\$ 300,000	\$ 300,000	Sculptural element, signage and logo panel..
Design Contingency 20%				\$ 112,668.00	
Soft Costs Allowance 25%				\$ 169,002.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 845,010</b>	

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North Rim Overlook

Assumes approx 3/4 acre site. Land acquisition not included.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	17,500.00
Maintenance of Traffic	1	Allow	\$ 3,000	\$ 3,000	
Demolition, Clear & Grub	1	Allow	\$ 15,000	\$ 15,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000	
Drainage system modifications	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Water and power for bike station.
Intersection Upgrades / Driveway connection	1	Allow	\$ 50,000	\$ 50,000	
Asphalt Paving (vehicular) - parking	350	SY	\$ 30	\$ 10,500	Assume 8 parking spaces
Traffic Calming / Rumble Striping	0	Allow	\$ 10,000	\$ -	Included in 441 corridor
Multi-use Paved Path	0	SY	\$ 25	\$ -	
Concrete or stabilized unpaved walkway	8,500	SF	\$ 7.00	\$ 59,500	
Fence	200	LF	\$ 25	\$ 5,000	
Rail	200	LF	\$ 40	\$ 8,000	
Restore turf	0.25	AC	\$ 17,400	\$ 4,350	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.40	AC	\$ 25,000	\$ 10,000	
Planting - native buffer	3,500	SF	\$ 3.5	\$ 12,250	
Planting - ornamental areas	500	SF	\$ 6	\$ 3,000	
Small Trees or Sabals	12	EA	\$ 200	\$ 2,400	
Medium Trees	10	EA	\$ 300	\$ 3,000	
Large Trees	3	EA	\$ 500	\$ 1,500	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Boardwalk (@6' wide)	2,000	LF	\$ 200	\$ 400,000	Potential future replacement for causeway pulloff
Design Contingency 20%				\$ 143,000.00	
Soft Costs Allowance 25%				\$ 214,500.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 1,072,500</b>	

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**Bolens Bluff**

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	
Maintenance of Traffic	1	Allow	\$ 3,000	\$ 3,000	
Demolition, Clear & Grub	1	Allow	\$ 15,000	\$ 15,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000	
Drainage system modifications	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Water and power for bike station.
Intersection Upgrades / Driveway connection	1	Allow	\$ 50,000	\$ 50,000	
Upgrade existing parking area	1	Allow	\$ 100,000	\$ 100,000	Assume 8 parking spaces
Traffic Calming / Rumble Striping	0	Allow	\$ 10,000	\$ -	Included in 441 corridor
Multi-use Paved Path (11,700 l.f. +/-)	0	SY	\$ 25	\$ -	
Concrete or stabilized unpaved walkway	8,500	SF	\$ 7.00	\$ 59,500	
Fence	200	LF	\$ 25	\$ 5,000	
Rail	200	LF	\$ 40	\$ 8,000	
Restore turf	0.25	AC	\$ 17,400	\$ 4,350	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.40	AC	\$ 25,000	\$ 10,000	
Planting - native buffer	3,500	SF	\$ 3.5	\$ 12,250	
Planting - ornamental areas	500	SF	\$ 6	\$ 3,000	
Small Trees or Sabals	12	EA	\$ 200	\$ 2,400	
Medium Trees	10	EA	\$ 300	\$ 3,000	
Large Trees	3	EA	\$ 500	\$ 1,500	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	1	Allow	\$ 2,500	\$ 2,500	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Boardwalk (@6' wide)	0	LF	\$ 200	\$ -	
Design Contingency 20%				\$ 80,900.00	
Soft Costs Allowance 25%				\$ 121,350.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 606,750</b>	

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Micanopy Entrance - 441 at Rochelle Rd

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 15,000	\$ 15,000	13,541.70
Maintenance of Traffic	1	Allow	\$ 5,000	\$ 5,000	
Demolition, Clear & Grub	1	Allow	\$ 15,000	\$ 15,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000	
Drainage system modifications	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Water and power for bike station.
Intersection Upgrades	1	Allow	\$ -	\$ -	Included in 441 corridor
On-street parking - approx 7 spaces	1	Allow	\$ 12,000	\$ 12,000	Assume 8 parking spaces
Traffic Calming / Rumble Striping	0	Allow	\$ 10,000	\$ -	Included in 441 corridor
Multi-use Paved Path	0	SY	\$ 25	\$ -	Included in 441 corridor
Concrete and/or stabilized unpaved walkway	4,500	SF	\$ 7.00	\$ 31,500	
Crosswalks (3 total)	1	Allow	\$ 5,000	\$ 5,000	Cholokka Blvd and 1st St crossings including striping, signage.
Fence	0	LF	\$ 25	\$ -	
Rail	300	LF	\$ 40	\$ 12,000	
Restore turf	0.32	AC	\$ 17,400	\$ 5,568	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.00	AC	\$ 25,000	\$ -	
Planting - native buffer	3,000	SF	\$ 3.5	\$ 10,500	
Planting - ornamental areas	5,000	SF	\$ 6	\$ 30,000	
Small Trees or Sabals	15	EA	\$ 200	\$ 3,000	
Medium Trees	12	EA	\$ 300	\$ 3,600	
Large Trees	3	EA	\$ 500	\$ 1,500	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	0	Allow	\$ 10,000	\$ -	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	1	Allow	\$ 55,000	\$ 55,000	Approx 250 sf
Benches	5	Allow	\$ 2,000	\$ 10,000	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Secondary Gateway - Icon Feature	1	Allow	\$ 250,000	\$ 250,000	Sculptural element, signage and logo panel.
Design Contingency 20%				\$ 111,333.60	
Soft Costs Allowance 25%				\$ 167,000.40	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 835,002</b>	

NOTES

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Downtown Micanopy / Lake Tusawilla / Native  
 Ameican Heritage Preserve (NAHP)

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 10,000	\$ 10,000	
Maintenance of Traffic	1	Allow	\$ 2,500	\$ 2,500	
Demolition, Clear & Grub	1	Allow	\$ 20,000	\$ 20,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 35,000	\$ 35,000	
Drainage	1	Allow	\$ 10,000	\$ 10,000	Tusawilla / mound site with addition of parking spaces.
Utilities	1	Allow	\$ -	\$ -	Assumes no utilities or relocations required.
Crosswalks	1	Allow	\$ 3,000	\$ 3,000	Assume 1-2 crossings including striping, signage.
Parking area - asphalt	200	SY	\$ 30	\$ 6,000	Assume 3 parking spaces on 165th Ave
Traffic Calming / Rumble Striping	0	Allow	\$ -	\$ -	
Multi-use Paved Path	0	SY	\$ 25	\$ -	
Concrete or stabilized unpaved walkway	3,000	SF	\$ 7.00	\$ 21,000	Allow 500 LF to connect lake, mound, parking
Fence	0	LF	\$ 25	\$ -	
Rail	200	LF	\$ 40	\$ 8,000	Allowance for parking area / walkway near road on 165th
Restore turf	0.10	AC	\$ 17,400	\$ 1,740	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.25	AC	\$ 25,000	\$ 6,250	Allowance for landscape enhancement at lake access parking and trail
Planting - native buffer	2,500	SF	\$ 3.5	\$ 8,750	Allowance for landscape enhancement at lake access parking and trail
Planting - ornamental areas	250	SF	\$ 6	\$ 1,500	Allowance for landscape enhancement at downtown wayside signage
Small Trees or Sabals	40	EA	\$ 200	\$ 8,000	Allowance for landscape enhancement at lake access parking and trail
Medium Trees	0	EA	\$ 300	\$ -	
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	2	Allow	\$ 4,000	\$ 8,000	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ -	\$ -	
Boardwalk (@6' wide)	500	LF	\$ 200	\$ 100,000	Allowance for access to wet prairie / lake site
Design Contingency 20%				\$ 53,948.00	
Soft Costs Allowance 25%				\$ 80,922.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 404,610</b>	

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**Camp Canal / Prairie Creek**

Approx 0.2 acre development area - on public land outside of r.o.w.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 10,000	\$ 10,000	
Maintenance of Traffic	1	Allow	\$ 7,500	\$ 7,500	
Demolition, Clear & Grub	1	Allow	\$ 15,000	\$ 15,000	
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000	
Drainage	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Well and power for bike station. Assumes no relocations of existing utilities.
Crosswalks	1	Allow	\$ 1,500	\$ 1,500	Striping
Parking area - pervious stabilized aggregate	690	SY	\$ 80	\$ 55,200	Assume 5 parking spaces & drive aisle / driveway entrance
Traffic Calming / Rumble Striping / Warning Signs	1	Allow	\$ 10,000	\$ 10,000	
Paved Path - connection to r.o.w trails	58	SY	\$ 25	\$ 1,450	Asphalt
Concrete or stabilized unpaved walkway	465	SF	\$ 7.00	\$ 3,255	At trailhead / kiosk
Fence	240	LF	\$ 25	\$ 6,000	
Gate	1	Allow	\$ 10,000	\$ 10,000	
Restore turf	0.20	AC	\$ 17,400	\$ 3,480	Allowance for seeding at \$0.40/s.f.
Wetland restoration	0.20	AC	\$ 85,000	\$ 17,000	Allowance for wetland mitigation
Planting - native buffer	6,000	SF	\$ 3.5	\$ 21,000	Allowance for r.o.w. and parking area buffers / restoration
Planting - ornamental areas	0	SF	\$ 6	\$ -	
Small Trees or Sabals	35	EA	\$ 200	\$ 7,000	Allowance for r.o.w. and parking area buffers / restoration & mitigation
Medium Trees	20	EA	\$ 300	\$ 6,000	Allowance for r.o.w. and parking area buffers / restoration & mitigation
Large Trees	0	EA	\$ 500	\$ -	
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	2	Allow	\$ 2,000	\$ 4,000	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Trails (unpaved)	1,000	LF	\$ 15	\$ 15,000	Allowance for initial trails in to site
Design Contingency 20%				\$ 59,077.00	
Soft Costs Allowance 25%				\$ 88,615.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 443,078</b>	

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Rochelle		Outdoor interpretive site and trailheads, location TBD				
	Quant.	Unit	Unit Cost	Subtotal	REMARKS	
Mobilization	1	Allow	\$ 10,000	\$ 10,000		
Maintenance of Traffic	1	Allow	\$ 2,500	\$ 2,500	Assumes a site location / placement away form roadways.	
Demolition, Clear & Grub	1	Allow	\$ 25,000	\$ 25,000	Assumes a limited site footprint ~ 0.5 acre or less	
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000		
Drainage	1	Allow	\$ 25,000	\$ 25,000		
Utilities	1	Allow	\$ 25,000	\$ 25,000	Well and power for bike station. Assumes no relocations of existing utilities.	
Crosswalks	1	Allow	\$ 1,500	\$ 1,500	Striping	
Parking	0	Allow	\$ -	\$ -		
Traffic Calming / Rumble Striping / Warning Signs	1	Allow	\$ -	\$ -		
Paved Path - connection to r.o.w trails	1	Allow	\$ 5,000	\$ 5,000	Asphalt	
Concrete or stabilized unpaved walkway	1	Allow	\$ 5,000	\$ 5,000	At trailheads / kiosks	
Fences / Rails	1	Allow	\$ 25,000	\$ 25,000		
Gate	1	Allow	\$ 10,000	\$ 10,000		
Planting	1	Allow	\$ 60,000	\$ 60,000	Allowance for native buffers, restoration & other planting enhancements	
Kiosk - small	2	Allow	\$ 4,500	\$ 9,000	Approx 3 x 6'	
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'	
Shelter/Kiosk - large w/ interpretives & seating	1	Allow	\$ 35,000	\$ 35,000	Approx 200 sf	
Benches	8	Allow	\$ 2,000	\$ 16,000		
Wayside Interpretive Signs	2	Allow	\$ 2,500	\$ 5,000		
Directional Signage	1	Allow	\$ 2,000	\$ 2,000		
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.	
Trails (unpaved)	5,000	LF	\$ 15	\$ 75,000	Allowance for initial trails in to conservation / destination site(s)	
Soft Costs Allowance 25%				\$ 96,500.00	survey, permitting, professional services, internal project administration	
			<b>Total</b>	<b>\$ 482,500</b>		

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River Styx Trailhead

Approx 0.25 acre development area - on public land outside of r.o.w.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 10,000	\$ 10,000	9,522.63
Maintenance of Traffic	1	Allow	\$ 7,500	\$ 7,500	
Demolition, Clear & Grub	1	Allow	\$ 50,000	\$ 50,000	restrictive working conditions required for resource protection
Misc. earthwork, grading & erosion control	1	Allow	\$ 50,000	\$ 50,000	restrictive working conditions required for resource protection
Drainage	1	Allow	\$ 35,000	\$ 35,000	restrictive working conditions required for resource protection
Utilities	1	Allow	\$ 25,000	\$ 25,000	Well and power for bike station. Assumes no relocations of existing utilities.
Parking area - pervious stabilized aggregate	380	SY	\$ 80	\$ 30,400	Assume 3 parking spaces & drive aisle / driveway entrance
Traffic Calming / Rumble Striping / Warning Signs	1	Allow	\$ 10,000	\$ 10,000	
Paved Path - connection to r.o.w trails	15	SY	\$ 25	\$ 375	Asphalt
Concrete or stabilized unpaved walkway	200	SF	\$ 7.00	\$ 1,400	At trailhead / kiosk
Fence	250	LF	\$ 25	\$ 6,250	
Gate	1	Allow	\$ 10,000	\$ 10,000	
Restore turf	0.20	AC	\$ 17,400	\$ 3,480	Allowance for seeding at \$0.40/s.f.
Wildflower / meadow seeding	0.20	AC	\$ 25,000	\$ 5,000	Allowance for landscape restoration in r.o.w
Wetland restoration	0.20	AC	\$ 85,000	\$ 17,000	Allowance for wetland mitigation
Planting	1	Allow	\$ 40,000	\$ 40,000	Allowance for native buffers, restoration & other planting enhancements
Kiosk - small	0	Allow	\$ 4,500	\$ -	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	2	Allow	\$ 10,000	\$ 20,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	0	Allow	\$ 35,000	\$ -	Approx 200 sf
Benches	0	Allow	\$ 2,000	\$ -	
Wayside Interpretive Signs	0	Allow	\$ 2,500	\$ -	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Trails (unpaved)	500	LF	\$ 15	\$ 7,500	Allowance for initial trails in to site
Boardwalk (@6' wide)	250	LF	\$ 200	\$ 50,000	Allowance for water access through wetland areas
Design Contingency 20%				\$ 78,181.00	
Soft Costs Allowance 25%				\$ 117,271.50	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 586,358</b>	

NOTES

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**Longleaf Pine Flatwoods Preserve** Outdoor interpretive site + parking. Assumed development area 0.5 acre.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 10,000	\$ 10,000	9,922.50
Maintenance of Traffic	1	Allow	\$ 2,500	\$ 2,500	Assumes a site location / placement away form roadways.
Demolition, Clear & Grub	1	Allow	\$ 25,000	\$ 25,000	Assumes a limited site footprint ~ 0.5 acre or less
Misc. earthwork, grading & erosion control	1	Allow	\$ 30,000	\$ 30,000	
Drainage	1	Allow	\$ 25,000	\$ 25,000	
Utilities	1	Allow	\$ 25,000	\$ 25,000	Well and power for bike station. Assumes no relocations of existing utilities.
Drive aisle / connection to roadway	500	SY	\$ 30	\$ 15,000	
Parking spaces - pervious stabilized aggregate	780	SY	\$ 80	\$ 62,400	Assume 20 parking spaces
Traffic Calming / Rumble Striping / Warning Signs	1	Allow	\$ 10,000	\$ 10,000	
Paved Path - connection to r.o.w trails	1	Allow	\$ 5,000	\$ 5,000	Asphalt
Concrete or stabilized unpaved walkway	4,000	SF	\$ 7	\$ 28,000	Allow approx 500 lf x 6' wide, and 5 small plazas at trailheads / kiosks
Fences / Rails	500	LF	\$ 40	\$ 20,000	
Gate	1	Allow	\$ 10,000	\$ 10,000	
Planting	1	Allow	\$ 60,000	\$ 60,000	Allowance for native buffers, restoration & other planting enhancements
Kiosk - small	2	Allow	\$ 4,500	\$ 9,000	Approx 3 x 6'
Kiosk - medium w/ Interpretives and / or seating	1	Allow	\$ 10,000	\$ 10,000	Approx 6 x 8'
Shelter/Kiosk - large w/ interpretives & seating	1	Allow	\$ 35,000	\$ 35,000	Approx 200 sf
Benches	4	Allow	\$ 2,000	\$ 8,000	
Wayside Interpretive Signs	2	Allow	\$ 2,500	\$ 5,000	
Directional Signage	1	Allow	\$ 2,000	\$ 2,000	
Bike amenities	1	Allow	\$ 10,000	\$ 10,000	Allowance for bike station with air, water, racks, etc.
Boardwalk (@6' wide)	0	LF	\$ 200	\$ -	
Design Contingency 20%				\$ 81,380.00	
Soft Costs Allowance 25%				\$ 122,070.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 610,350</b>	

**NOTES**

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**Marjorie Kinnan Rawlings State Historic Site** Visitor Center and site enhancements to existing park.

	Quant.	Unit	Unit Cost	Subtotal	REMARKS
Mobilization	1	Allow	\$ 50,000	\$ 50,000	48,125.00
Maintenance of Traffic	1	Allow	\$ 5,000	\$ 5,000	
Visitor Center	1	Allow	\$ 1,600,000	\$ 1,600,000	Assumed 8,000 sf @ \$200/SF. Program and budget to be determined by FDEP / Division of Recreation & Parks.
Site Improvements	1	Allow	\$ 320,000	\$ 320,000	Allow 25% of building value.
Design Contingency 20%				\$ 395,000.00	
Soft Costs Allowance 25%				\$ 592,500.00	survey, permitting, professional services, internal project administration
			<b>Total</b>	<b>\$ 2,962,500</b>	

**NOTES**

Visitor Center costs assumed will be primarily funded outside of OFHH project budgets - by FDEP and/or Friends of the park.

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